Notice TOWN OF DOTY

Notice of Public Hearing for Town of Doty, Oconto County

Notice is hereby given that on Tuesday, November 13, 2018 at 6:00 p.m. at the Doty Town Hall located at 14899 County Road T a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Doty in Oconto County will be held. The proposed budget in detail is available for inspection at the Town Office during posted office hours or by appointment.

Notice of Special Town Meeting of the Electors of the Town of Doty

Notice is hereby given that on Tuesday, November 13, 2018, immediately following completion of the Public Hearing on the Proposed 2019 Budget, which begins at 6:00 p.m. at the Town of Doty Office, a Special Town Meeting of the Electors called pursuant to 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose will be held:

- 1. To establish the compensation for elected town officers pursuant to s. 60.10(1)(b)1, Wis. Stat. (Any approved changes will not become effective until the start of the new terms in April 2019 for those elected in odd number years or April 2020 for those supervisors on larger town boards who are elected in even numbered years)
- 2. 2. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax evy which would exceed the allowable town tax levy for 2018 by 28.24 percent which would be a dollar increase of \$79,205;
- 3. To approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Notice of Special Town Board Meeting

The November Town Board Meeting will be held IMMEDIATELY following the Public Budget Hearing and Special Town Meeting of the Electors which will be held on Tuesday, November 13, 2018 starting at 6:00 p.m. at the Doty Town Hall.

Dated this 29th day of October, 2018 Posted this 29th day of October, 2018

Christine Ermis, Town of Doty Clerk/Treasurer

TOWN OF DOTY OCONTO COUNTY

Special Town Meeting of Electors Notice

Notice is hereby given that a special town meeting of the Town of Doty, Oconto County, Wisconsin, will be held in the town at to Doty Town Hall, 14899 County Road T, Mountain, WI 54149 on the 13th day of November, 2018, held immediately following the completion of the Public Hearing on the proposed 2019 town budget which begins at 6:00 p.m. for the following purposes:

- 1. To establish the compensation for elected town officers pursuant to s. 60.10(1)(b)1, Wis. Stat. (Any approved changes will not become effective until the start of the new terms in April 2019 for those elected in odd number years or April 2020 for those supervisors on larger town boards who are elected in even numbered years)
- 2. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2018 by 28.24 percent which would be a dollar increase of \$79,205;
- 3. To approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Dated this 29th day of October, 2018, by:

Christine Ermis, Town Clerk/Treasurer Town of Doty

TOWN OF DOTY BUDGET SUMMARY - 2019

Approved November 13, 2018

	2018 BUDGET	2018 BUDGET	DIFFERENCE	% CHANGE
REVENUES	10 3			
TAX RECEIPTS SUBTOTAL	278,566.00	359,675.00	81,109.00	29.12%
PUBLIC CHARGES FOR SERVICES	1,500.00	1,600.00	100.00	6.67%
INTERGOVERNMENTAL REV. SUBTOTAL	198,276.00	198,276.00	0.00	0.00%
LICENSES & PERMITS SUBTOTAL	1,150.00	1,150.00	0.00	0.00%
MISCELLANEOUS REVENUE SUBTOTAL	3,700.00	3,700.00	0.00	0.00%
Carry Over	0.00	0.00	0.00	0.00%
TOTAL REVENUES	483,192.00	564,401.00	81,209.00	0.36
EVDENDITUDES				
EXPENDITURES				
GENERAL GOVERNMENT SUBTOTAL	91,805.00	99,983.00	8,178.00	8.91%
PUBLIC SAFETY SUBTOTAL	91,837.00	136,668.00	44,831.00	48.82%
PUBLIC WORKS SUBTOTAL	267,600.00	237,600.00	(30,000.00)	-11.21%
HEALTH/HUMAN SERVICES SUBTOTAL	6,300.00	4,300.00	(2,000.00)	-31.75%
CULTURE, RECREATION & EDUCATION	0.00	2,350.00	2,350.00	0.00%
CAPITAL OUTLAY/DEBT SERVICE SUB	53,310.00	53,500.00	190.00	0.36%
TOTAL EXPENSES	510,852.00	534,401.00	23,549.00	0.15
OPERATING PROFIT/(LOSS)	(27,660.00)	30,000.00	57,660.00	0.21
OTHER FINANCING SOURCES	4			
TRANSFER FROM FUND BALANCE	57,660.00		(57,660.00)	-100.00%
TRANSFER TO RESERVE ACCOUNTS	\$ (30,000.00)	\$ (30,000.00)	0.00	0.00%
TOTAL OTHER FINANCING SOURCES	27,660.00	(30,000.00)	(57,660.00)	(2.08)
PROFIT/(LOSS)	0.00	0.00	0.00	0.00
LEVY	278,566.00	280,470.00	1,904.00	0.01

Indebtedness as of Dec. 31, 2017 is \$238,565.89

Revised: 10/29/2018