

# TOWN OF DOTY BUDGET SUMMARY - 2022

	2021 BUDGET	2022 BUDGET	DIFFERENCE	% CHANGE
<b>REVENUES</b>				
TAX RECEIPTS SUBTOTAL	362,334.00	370,006.00	7,672.00	2.12%
PUBLIC CHARGES FOR SERVICES	1,600.00	3,100.00	1,500.00	93.75%
INTERGOVERNMENTAL REV. SUBTOTAL	360,425.74	239,690.40	(120,735.34)	-33.50%
LICENSES & PERMITS SUBTOTAL	1,225.00	1,225.00	0.00	0.00%
MISCELLANEOUS REVENUE SUBTOTAL	3,600.00	3,600.00	0.00	0.00%
Carry Over	200,000.00	260,006.37	60,006.37	0.00%
<b>TOTAL REVENUES</b>	<b>929,184.74</b>	<b>877,627.77</b>	<b>(51,556.97)</b>	<b>0.62</b>
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT SUBTOTAL	109,515.00	122,339.67	12,824.67	11.71%
PUBLIC SAFETY SUBTOTAL	150,065.56	152,978.51	2,912.95	1.94%
PUBLIC WORKS SUBTOTAL	467,600.00	376,100.00	(91,500.00)	-19.57%
HEALTH/HUMAN SERVICES SUBTOTAL	7,000.00	7,000.00	0.00	0.00%
CULTURE, RECREATION & EDUCATION	17,089.68	16,000.00	(1,089.68)	0.00%
CAPITAL OUTLAY/DEBT SERVICE SUB	177,914.50	203,209.59	25,295.09	14.22%
<b>TOTAL EXPENSES</b>	<b>929,184.74</b>	<b>877,627.77</b>	<b>(51,556.97)</b>	<b>0.08</b>
OPERATING PROFIT/(LOSS)	(0.00)	0.00	0.00	0.54
OTHER FINANCING SOURCES				
TRANSFER FROM FUND BALANCE	\$ -	\$ -	0.00	#DIV/0!
TRANSFER TO RESERVE ACCOUNTS	\$ -	\$ -	0.00	#DIV/0!
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	#DIV/0!
<b>PROFIT/(LOSS)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LEVY	362,334.00	370,006.00	7,672.00	0.02