

TOWN OF DOTY BUDGET SUMMARY - 2023

	2023 BUDGET	2022 BUDGET	DIFFERENCE	% CHANGE
REVENUES				
TAX RECEIPTS SUBTOTAL	371,908.00	370,006.00	(1,902.00)	-0.51%
PUBLIC CHARGES FOR SERVICES	4,600.00	3,100.00	(1,500.00)	-32.61%
INTERGOVERNMENTAL REV. SUBTOTAL	227,221.14	239,690.40	12,469.26	5.49%
LICENSES & PERMITS SUBTOTAL	1,225.00	1,225.00	0.00	0.00%
MISCELLANEOUS REVENUE SUBTOTAL	1,700.00	3,600.00	1,900.00	111.76%
Carry Over	141,308.95	260,006.37	118,697.42	0.00%
TOTAL REVENUES	747,963.09	877,627.77	129,664.68	0.84
EXPENDITURES				
GENERAL GOVERNMENT SUBTOTAL	115,344.26	122,339.67	6,995.41	6.06%
PUBLIC SAFETY SUBTOTAL	178,926.00	152,978.51	(25,947.49)	-14.50%
PUBLIC WORKS SUBTOTAL	345,092.08	376,100.00	31,007.92	8.99%
HEALTH/HUMAN SERVICES SUBTOTAL	7,000.00	7,000.00	0.00	0.00%
CULTURE, RECREATION & EDUCATION	15,500.00	16,000.00	500.00	0.00%
CAPITAL OUTLAY/DEBT SERVICE SUB	86,100.75	203,209.59	117,108.84	136.01%
TOTAL EXPENSES	747,963.09	877,627.77	129,664.68	1.37
OPERATING PROFIT/(LOSS)	0.00	0.00	(0.00)	(0.52)
OTHER FINANCING SOURCES				
TRANSFER FROM FUND BALANCE	\$ -	\$ -	0.00	#DIV/0!
TRANSFER TO RESERVE ACCOUNTS	\$ -	\$ -	0.00	#DIV/0!
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	#DIV/0!
PROFIT/(LOSS)	0.00	0.00	(0.00)	0.00
LEVY	371,908.00	370,006.00	(1,902.00)	(0.01)