

TOWN OF DOTY BUDGET SUMMARY - 2025

	2025 BUDGET	2024 BUDGET	DIFFERENCE	% CHANGE
REVENUES				
TAX RECEIPTS SUBTOTAL	379,741.00	375,628.00	(4,113.00)	-1.08%
PUBLIC CHARGES FOR SERVICES	13,200.00	8,300.00	(4,900.00)	-37.12%
INTERGOVERNMENTAL REV. SUBTOTAL	283,247.15	271,356.15	(11,891.00)	-4.20%
LICENSES & PERMITS SUBTOTAL	1,250.00	1,250.00	0.00	0.00%
MISCELLANEOUS REVENUE SUBTOTAL	3,200.00	3,200.00	0.00	0.00%
Carry Over (Fund Balance)	168,695.12	64,080.31	(104,614.81)	0.00%
TOTAL REVENUES	849,333.27	723,814.46	(125,518.81)	(0.42)
EXPENDITURES				
GENERAL GOVERNMENT SUBTOTAL	154,444.23	118,862.33	(35,581.90)	-23.04%
PUBLIC SAFETY SUBTOTAL	213,675.62	176,726.00	(36,949.62)	-17.29%
PUBLIC WORKS SUBTOTAL	359,475.38	321,425.38	(38,050.00)	-10.58%
HEALTH/HUMAN SERVICES SUBTOTAL	8,000.00	6,000.00	(2,000.00)	-25.00%
CULTURE, RECREATION & EDUCATION	15,937.29	15,500.00	(437.29)	0.00%
CAPITAL OUTLAY/DEBT SERVICE SUB	97,800.75	85,300.75	(12,500.00)	-12.78%
TOTAL EXPENSES	849,333.27	723,814.46	(125,518.81)	(0.89)
OPERATING PROFIT/(LOSS)	0.00	0.00	(0.00)	0.46
OTHER FINANCING SOURCES				
TRANSFER FROM FUND BALANCE	\$ -	\$ -	0.00	#DIV/0!
TRANSFER TO RESERVE ACCOUNTS	\$ -	\$ -	0.00	#DIV/0!
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	#DIV/0!
PROFIT/(LOSS)	0.00	0.00	(0.00)	0.00
LEVY	379,741.00	375,628.00	(4,113.00)	(0.01)